

March 2, 2023

## Baxter Academy Budget Workshop

### Agenda:

Purpose of Today's Meeting: To begin conversation about the budget for FY23-24 with Board Members, based on a first draft prepared by the staff. Final budget to be voted on in May '23.

### Let's review:

- Baxter Academy Assets
- Overall Challenges
- Overall Budget Context
- Priorities and Feedback for First Budget Presentation